

## Revised Children's Services Capital Programme 2018/19

Category	Project	Estimated Starts Value £'000
<b>Primary School Improvements</b>	Boorley Park Primary, Fair Oak	5,746
	Bursledon Junior, West End	395
	Castle Hill Primary, Basingstoke	3,510
	Church Crookham Junior, Fleet	1,500
	Kings Copse Primary, Hedge End	2,000
	Northern Junior, Portchester	400
	Petersgate Infant, Clanfield	1,714
	Whitchurch CE Primary, Basingstoke	2,070
<b>Secondary School Improvements</b>	Deer Park School, Hedge End	21,480
<b>Special Schools &amp; Resourced Provision</b>	Special School Improvements	2,262
	Chineham Park School, Basingstoke	13,500
<b>Other Improvement Projects</b>	Other Improvement Projects	2,000
<b>Block Votes</b>	Access Improvements in Schools	500
	Early Years 30 hours grant	10
	Furniture & Equipment	250
	Health and Safety	400
	Healthy Pupils Capital Fund	1,537
	Modular Classroom replacement	2,000
	Projects funded by developer contributions	117
	Schools' Devolved Formula Capital (DFC)	3,350
	Stubbington Study Centre	19
	Contingency	7,428
<b>Children's Social Care</b>	Children's Homes	1,243
	Foster Carers	100
	Adaptation Equipment	250
	Swanwick Lodge	3,250
	<b>Total</b>	<b>77,031</b>

## Children's Services Capital Resources 2018/19

	£'000	£'000
Budget Book		80,868
DfE – new Healthy Pupils Capital Fund grant	1,537	
Developer Contribution – Abbotswood	117	
DfE – new Early Years 30 hours grant	10	
Godbey House Capital Receipt	1,205	
Swanwick Lodge – New DfE Grant	2,850	
Stubbington Study Centre – Cash Limit Transfer	19	
Removal of Resources – Barton Farm Primary	-9,575	
<b>Total Resources</b>		<b>77,031</b>